

Argyll and Bute Council
Comhairle Earra-Ghàidheal Agus Bhòid

Customer Services
Executive Director: Douglas Hendry



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27 January 2017

SUPPLEMENTARY PACK

**MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE MEETING – WEDNESDAY, 1
FEBRUARY 2017 AT 10.30AM IN THE TOWN HALL, MAIN STREET, CAMPBELTOWN**

Please find attached herewith a report in respect of item 7 (**GRASS CUTTING – PROPOSED CHANGES**) which was marked “to follow” on the agenda.

Douglas Hendry
Executive Director of Customer Services

BUSINESS

7. **GRASS CUTTING - PROPOSED CHANGES** (Pages 1 - 8)
Report by Executive Director of Development and Infrastructure Services

Mid Argyll, Kintyre & the Islands Area Committee

Councillor Rory Colville (Chair) Councillor Donald MacMillan (Vice Chair)

Shona Barton, Area Committee Manager

Contact: Lynsey Innis, Senior Area Committee Assistant; Tel: 01546 604338

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ARGYLL AND BUTE COUNCIL**MID ARGYLL, KINTYRE AND THE ISLANDS
AREA COMMITTEE****DEVELOPMENT AND
INFRASTRUCTURE SERVICES****1ST FEBRUARY 2017**

GRASS CUTTING – PROPOSED CHANGES

1.0 EXECUTIVE SUMMARY

- 1.1 As part of the budget process for 2016/17 Members considered a range of Service Choices which had been designed to meet the significant reduction in available budget, due to drastically reduced funding.
- 1.2 One of the options that was approved through the budget process was RAMS01i – Reduced/Stop Grass Cutting. This proposal included reducing the frequency of cuts to some places and completely stop cutting grass in others, allowing the grass to grow wild. The specification for this service choice reduced the number of some grass cuts to one per year, carried out in October/November.
- 1.3 This option saved £18,000 as a part saving for 2016/17, and was taken pro-rata across the four administrative areas. The starting point for each of the four areas was different because different frequencies of grass cuts had previously been applied to each area. The 2015/16 frequencies and schedules had varied historically with further local adjustments having been introduced as part of the service review process carried out in 2011/12. The service choice process was carried out over a much shorter timescale than that that of the service review process and consequently did not include the member workshop sessions where members have historically played a significant part in the design of service delivery in their area. The attached appendix details the locations where grass cutting has been reduced to one cut per year.
- 1.4 This Service Choices proposal has resulted in significant representation being received by Elected Members and officers. Being alive to the fact that this is something which matters to our communities it is proposed that the same level of saving is maintained but that the specification is changed as follows:
 - Areas removed from the 16/17 schedules will be reinstated
 - Areas cut only once a year in 16/17 will have the frequency increased where appropriate
 - Areas that received a reduced frequency of cuts in 16/17 will have the frequency increased where appropriate
 - Areas which experienced no change in the frequency of cuts in 16/17 will receive a reduced number of cuts

- 1.5 It is recommended that the Area Committee approve the amended grass cutting proposals detailed in the report.

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND THE ISLANDS
AREA COMMITTEE

DEVELOPMENT AND
INFRASTRUCTURE SERVICES

1ST FEBRUARY 2017

GRASS CUTTING – PROPOSED CHANGES

2.0 INTRODUCTION

- 2.1 This report sets out some of the representations received following one of the Service Choices policies RAMS01i (Reduce/Stop Grass Cuts).
- 2.2 This report also seeks approval to amend the previously approved policy and to revert to cutting all areas previously maintained but at a reduced frequency that can be accommodated within the available budget.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Area Committee approve the amended grass cutting proposals detailed in the report.

4.0 DETAILS

- 4.1 As part of the budget process for 2016/17 Members considered a range of Service Choices which had been designed to meet the reduction in available budget. Across Roads and Amenity Services the service choice options were varied including: increasing income from a number of sources, innovative solutions such as LED street lighting which reduced the amount of energy consumed, three weekly bin collections which encourage more recycling and reduce the amount of waste to landfill and a number of policy choices which resulted in a reduction in service delivery. All of these proposals having been progressed to ensure that the council can deliver a balanced budget whilst maintaining as many key services as possible.
- 4.2 The £18,000 saving as part of option RAMS01i, as a part saving for 2016/17, was taken pro-rata across the four administrative areas. The starting point for each of the four areas was different because different frequencies of grass cuts had previously been applied to each area. The 2015/16 frequencies and schedules had varied historically with further local adjustments having been introduced as part of the service review process carried out in 2011/12. The service choice process was carried out over a much shorter timescale than that of the service review process and consequently did not include the member workshop sessions where members played a significant part in the design of service delivery in their area.

The attached appendix details the locations where grass cutting has been reduced to one cut per year.

- 4.3 This Service Choices proposal has resulted in significant representation being received by Elected Members and officers. Being alive to the fact that this is something which matters to our communities it is proposed that the same level of saving is maintained but that the specification is changed.
- 4.4 Representations received have generally been relating to the untidiness and general reduction in amenity in areas where grass has not been cut. It is felt that amending the specification would be beneficial and would reflect the views of our communities. This proposed change to specification would have no budget implication as the saving would still be delivered, only in a different way.
- 4.5 The starting point for each of the four areas was different with different frequencies of grass cuts applied to areas historically. The amended specification will continue on this basis, however, all areas previously cut in 2015/16 will be included within the new schedules, In order to make the changes but continue to deliver services within the approved budget the following approach will be taken:
- Areas removed from the 16/17 schedules will be reinstated
 - Areas cut only once a year in 16/17 will have the frequency increased where appropriate
 - Areas that received a reduced frequency of cuts in 16/17 will have the frequency increased where appropriate
 - Areas which experienced no change in the frequency of cuts in 16/17 will receive a reduced number of cuts (regard will be had to high amenity areas)

5.0 CONCLUSION

- 5.1 This report proposes to adjust the specification of grassland maintenance in response to the representations made in response to the representations made following the implementation of changes in 2016/17.

6.0 IMPLICATIONS

- | | | |
|-----|------------|---|
| 6.1 | Policy | This report proposes to change a policy that was agreed through the budget process in 2016. |
| 6.2 | Financial | No financial implication as this proposal is cost neutral. |
| 6.3 | Legal | None known |
| 6.4 | HR | None known |
| 6.5 | Equalities | None known |
| 6.6 | Risk | None known |

6.7 Customer Services None known

Executive Director of Development and Infrastructure Pippa Milne
Policy Lead Councillor Ellen Morton

January 2017

For further information contact: Jim Smith, Head of Roads and Amenity Services
Tel: 01546 604324

APPENDICES

Appendix 1 - Areas included in the 2016 policy to reduce cuts to once per year

Appendix 1 – Areas included in the 2016 policy to reduce cuts to once per year

Mid-Argyll

Kilmalieu Cemetery
Kilmicheal Cemetery
Inverlusa Cemetery
Lochhead Cemetery
Lergnahension Cemetery
Kilnaish Cemetery
Putting Green Sides
Kilmory Cemetery
St.Brides Cemetery
Kilmahumaig Cemetery

Kilmory Castle Areas

Side of New Extension
Behind Information Hut
Left and Right of Link Corridor
Outside C.E. window

Kintyre

Bengullion Road
English Cemetery
Kilkerran Cemetery Old Section
Kilkerran Road Play Area
Kilkerran Road
Milldam Park
Waterfoot Cemetery
Patchan Cemetery
Kilcousland Cemetery
Kilkivan Cemetery
Saddell Cemetery
Skipness Cemetery
Keil Cemetery
Killean Cemetery
Gartnagrenach Cemetery

Islay

Port Ellen – School Street and Banking
Play Park at Ramsay Memorial Hall
Nerabus Cemetery approach road
Port Charlotte Cemetery
Bridgend – St. Columba’s Church

Bridgend Churchyard
Bridgend Cemetery – Outside
Open Space at Hotel
Keills approach road
Kilmeny Old Section
Kilnave Old Section
Kilchoman Churchyard – Port Charlotte Road

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